



Combined Delivery Report

Project: **00063735 - Energy Efficiency Policy Refor**

Country: **Iran**

Period: **Quarter 3, 2022**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00080660 - Policy Reforms& Market Transf.		0.00	886,729.43	0.00	886,729.43
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	49,599.16	0.00	49,599.16
64397	Services to projects -CO staff	0.00	3,852.19	0.00	3,852.19
71305	Local Consult.-Sht Term-Tech	0.00	1,010.03	0.00	1,010.03
72401	Prefab structure/other buildin	0.00	42,386.93	0.00	42,386.93
74596	Services to projects -GOE	0.00	2,275.66	0.00	2,275.66
76125	Realized Loss	0.00	210.09	0.00	210.09
76135	Realized Gain	0.00	-135.74	0.00	-135.74
Fund: 62000 - GEF Voluntary Contribution		0.00	837,130.27	0.00	837,130.27
64397	Services to projects -CO staff	0.00	1,083.81	0.00	1,083.81
71205	Intl Consultants-Sht Term-Tech	0.00	16,291.09	0.00	16,291.09
71305	Local Consult.-Sht Term-Tech	0.00	3,658.39	0.00	3,658.39
71315	LICA Partner personel	0.00	6,176.56	0.00	6,176.56
71620	Daily Subsistence Allow-Local	0.00	31.75	0.00	31.75
71630	Shipment	0.00	84,294.86	0.00	84,294.86
72105	Svc Co-Construction & Engineer	0.00	369,983.27	0.00	369,983.27
72125	Svc Co-Studies & Research Serv	0.00	66,012.97	0.00	66,012.97
72130	Svc Co-Transportation Services	0.00	1,240.00	0.00	1,240.00
72135	Svc Co-Communications Service	0.00	71.65	0.00	71.65
72145	Svc Co-Training and Educ Serv	0.00	4,666.20	0.00	4,666.20
72210	Machinery and Equipment	0.00	45,282.08	0.00	45,282.08
72399	Other Materials and Goods	0.00	2,620.78	0.00	2,620.78
72401	Prefab structure/other buildin	0.00	223,418.36	0.00	223,418.36
72415	Courier Charges	0.00	6,119.68	0.00	6,119.68
74110	Audit Fees	0.00	1,215.41	0.00	1,215.41
74205	Audio Visual Productions	0.00	2,291.23	0.00	2,291.23
74225	Other Media Costs	0.00	415.33	0.00	415.33
74525	Sundry	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	-160.23	0.00	-160.23
76125	Realized Loss	0.00	3,568.38	0.00	3,568.38
76135	Realized Gain	0.00	-1,151.30	0.00	-1,151.30
Project Total:		0.00	886,729.43	0.00	886,729.43

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00080660 - Policy Reforms& Market Transf.		0.00	886,729.43	0.00	886,729.43
Activity: OUTCOME1 - Legislative, Policy&Regulatory		0.00	72,586.35	0.00	72,586.35
Fund: 62000 - GEF Voluntary Contribution		0.00	72,586.35	0.00	72,586.35
71205	Intl Consultants-Sht Term-Tech	0.00	16,291.09	0.00	16,291.09
71315	LICA Partner personel	0.00	884.73	0.00	884.73
72105	Svc Co-Construction & Engineer	0.00	7,027.80	0.00	7,027.80
72125	Svc Co-Studies & Research Serv	0.00	6,133.38	0.00	6,133.38
72145	Svc Co-Training and Educ Serv	0.00	93.55	0.00	93.55

72210	Machinery and Equipment	0.00	42,130.85	0.00	42,130.85
76125	Realized Loss	0.00	172.37	0.00	172.37
76135	Realized Gain	0.00	-147.42	0.00	-147.42
Activity: OUTCOME2 - Exist'g Bldg Stock Pilot Impl.		0.00	439,965.40	0.00	439,965.40
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	49,599.16	0.00	49,599.16
64397	Services to projects -CO staff	0.00	3,852.19	0.00	3,852.19
71305	Local Consult.-Sht Term-Tech	0.00	1,010.03	0.00	1,010.03
72401	Prefab structure/other buildin	0.00	42,386.93	0.00	42,386.93
74596	Services to projects -GOE	0.00	2,275.66	0.00	2,275.66
76125	Realized Loss	0.00	210.09	0.00	210.09
76135	Realized Gain	0.00	-135.74	0.00	-135.74
Fund: 62000 - GEF Voluntary Contribution		0.00	390,366.24	0.00	390,366.24
64397	Services to projects -CO staff	0.00	422.93	0.00	422.93
71315	LICA Partner personel	0.00	1,723.29	0.00	1,723.29
71630	Shipment	0.00	84,294.86	0.00	84,294.86
72105	Svc Co-Construction & Engineer	0.00	27,213.57	0.00	27,213.57
72125	Svc Co-Studies & Research Serv	0.00	46,296.23	0.00	46,296.23
72210	Machinery and Equipment	0.00	3,151.23	0.00	3,151.23
72399	Other Materials and Goods	0.00	2,620.78	0.00	2,620.78
72401	Prefab structure/other buildin	0.00	223,418.36	0.00	223,418.36
74596	Services to projects -GOE	0.00	-443.46	0.00	-443.46
76125	Realized Loss	0.00	2,672.33	0.00	2,672.33
76135	Realized Gain	0.00	-1,003.88	0.00	-1,003.88
Activity: OUTCOME3 - Market TransformationStrategy		0.00	360,464.61	0.00	360,464.61
Fund: 62000 - GEF Voluntary Contribution		0.00	360,464.61	0.00	360,464.61
64397	Services to projects -CO staff	0.00	660.88	0.00	660.88
71305	Local Consult.-Sht Term-Tech	0.00	201.00	0.00	201.00
71315	LICA Partner personel	0.00	658.41	0.00	658.41
71620	Daily Subsistence Allow-Local	0.00	31.75	0.00	31.75
72105	Svc Co-Construction & Engineer	0.00	334,263.61	0.00	334,263.61
72125	Svc Co-Studies & Research Serv	0.00	13,583.36	0.00	13,583.36
72145	Svc Co-Training and Educ Serv	0.00	4,572.65	0.00	4,572.65
72415	Courier Charges	0.00	3,020.67	0.00	3,020.67
74205	Audio Visual Productions	0.00	2,291.23	0.00	2,291.23
74225	Other Media Costs	0.00	415.33	0.00	415.33
74596	Services to projects -GOE	0.00	283.23	0.00	283.23
76125	Realized Loss	0.00	482.49	0.00	482.49
Activity: OUTCOME4 - M&E-Learning-Adapting Feedback		0.00	1,240.00	0.00	1,240.00
Fund: 62000 - GEF Voluntary Contribution		0.00	1,240.00	0.00	1,240.00
72130	Svc Co-Transportation Services	0.00	1,240.00	0.00	1,240.00
Activity: PMU - Project Management Unit		0.00	12,473.07	0.00	12,473.07
Fund: 62000 - GEF Voluntary Contribution		0.00	12,473.07	0.00	12,473.07
71305	Local Consult.-Sht Term-Tech	0.00	3,457.39	0.00	3,457.39
71315	LICA Partner personel	0.00	2,910.13	0.00	2,910.13
72105	Svc Co-Construction & Engineer	0.00	1,478.29	0.00	1,478.29
72135	Svc Co-Communications Service	0.00	71.65	0.00	71.65
72415	Courier Charges	0.00	3,099.01	0.00	3,099.01
74110	Audit Fees	0.00	1,215.41	0.00	1,215.41
74525	Sundry	0.00	0.00	0.00	0.00
76125	Realized Loss	0.00	241.19	0.00	241.19
Project Total:		0.00	886,729.43	0.00	886,729.43

Funds Utilization

Output: 00080660 - Policy Reforms& Market Transf.	UNDP Amount
Implementing Partner: 01612 - Presidential Deputy Scien&Tech	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Gulbahor Nematova
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Date: Nov 16, 2022

Signed on behalf of Implementing Partner:

Ali Vatani
National Project Director and Consultant of Vice Presidency for
Science and Technology
Vice Presidency for Science and Technology and

Date: Nov 30, 2022